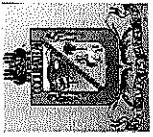


**MUNICIPIO DE COQUIMATLAN, COL.**  
 Sistema Integral de Contabilidad Gubernamental  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

**DEL 1 DE MARZO AL 31 DE MARZO DE 2023**

Análisis por: Tipo de Gasto

| Clave Presupuestaria    | Descripción                                       | Apr                 | Mar-Mar | AyR                | Mar-Mar             | PrM         | Mar-Mar             | DpC         | Mar-Mar             | Dev                 | Mar-Mar     | Pag         | Mar-Mar     | SEje | Mar-Mar     |
|-------------------------|---|---------------------|---------|--------------------|---------------------|-------------|---------------------|-------------|---------------------|---------------------|-------------|-------------|-------------|------|-------------|
| TG                      |   |                     |         |                    |                     |             |                     |             |                     |                     |             |             |             |      |             |
| 1                       | GASTO CORRIENTE                                   | 7,829,968.90        |         | -674,867.01        | 7,155,101.89        | 0.00        | 7,155,101.89        | 0.00        | 7,155,101.89        | 7,373,510.94        | 0.00        | 0.00        | 0.00        |      | 0.00        |
| 2                       | GASTO DE CAPITAL                                  | 0.00                |         | 0.00               | 0.00                | 0.00        | 0.00                | 0.00        | 0.00                | 0.00                | 0.00        | 0.00        | 0.00        |      | 0.00        |
| 3                       | AMORTIZACION DE LA DEUDA Y DISMINUCION DE PASIVOS | 62,945.92           |         | 6,069.83           | 69,015.75           | 0.00        | 69,015.75           | 0.00        | 69,015.75           | 69,015.75           | 69,015.75   | 69,015.75   | 69,015.75   |      | 0.00        |
| <b>TOTAL DEL GASTO:</b> |   | <b>7,892,914.82</b> |         | <b>-668,797.18</b> | <b>7,224,117.64</b> | <b>0.00</b> | <b>7,224,117.64</b> | <b>0.00</b> | <b>7,224,117.64</b> | <b>7,442,526.69</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |      | <b>0.00</b> |



**MUNICIPIO DE COQUIMATLAN, COL.**  
 Sistema Integral de Contabilidad Gubernamental  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

Análisis por: Tipo de Gasto

| Clave Presupuestaria    | Descripción                                       | Apr: Ene-Mar         |                      | AyR: Ene-Mar         |                  | PrM: Ene-Mar         |                      | DpC: Ene-Mar     |                      | Dev: Ene-Mar         |                  | Pag: Ene-Mar         |                  | SEje: Ene-Mar    |  |
|-------------------------|---|----------------------|----------------------|----------------------|------------------|----------------------|----------------------|------------------|----------------------|----------------------|------------------|----------------------|------------------|------------------|--|
|                         |   |                      |                      |                      |                  |                      |                      |                  |                      |                      |                  |                      |                  |                  |  |
| TG                      |   |                      |                      |                      |                  |                      |                      |                  |                      |                      |                  |                      |                  |                  |  |
| 1                       | GASTO CORRIENTE                                   | 24,518,859.82        | 0.00                 | -2,496,768.35        | 0.00             | 22,022,091.47        | 0.00                 | 2.32             | 22,022,089.15        | 21,008,647.34        | 2.32             | 21,008,647.34        | 2.32             | 21,008,647.34    |  |
| 2                       | GASTO DE CAPITAL                                  | 0.00                 | 0.00                 | 0.00                 | 0.00             | 0.00                 | 0.00                 | 0.00             | 0.00                 | 0.00                 | 0.00             | 0.00                 | 0.00             | 0.00             |  |
| 3                       | AMORTIZACION DE LA DEUDA Y DISMINUCION DE PASIVOS | 254,663.11           | 18,070.67            | 18,070.67            | 272,733.78       | 67,264.80            | 205,468.98           | 205,468.98       | 205,468.98           | 205,468.98           | 205,468.98       | 205,468.98           | 205,468.98       | 205,468.98       |  |
| <b>TOTAL DEL GASTO:</b> |   | <b>24,773,522.93</b> | <b>-2,478,697.68</b> | <b>22,294,825.25</b> | <b>67,267.12</b> | <b>22,227,558.13</b> | <b>21,214,116.32</b> | <b>67,267.12</b> | <b>22,227,558.13</b> | <b>21,214,116.32</b> | <b>67,267.12</b> | <b>21,214,116.32</b> | <b>67,267.12</b> | <b>67,267.12</b> |  |